



Southington Water Department

Notice of Rate Schedule

The Southington Water Department, in order to continue to fund its operating and capital improvement obligations, have found it necessary to raise water rates. The operating budget has continued to increase due to various factors including insurance, treatment expenses, utility charges, and labor costs. The capital budget has also continued to grow due to essential infrastructure enhancements and replacement obligations.

As a result, the Southington Board of Water Commissioners has decided to increase rates to continue to serve our customers with a safe, reliable drinking water supply. At its May 2024 meeting, the Board voted to adopt the following proposed rate increase.

The following new water rates will become effective in the July 2024 billing. This means that any water consumption used to calculate the July 2024 billing will be based on the following new rates:

Quarterly Consumption Charges

<u>Consumption in Hundred Cu. Ft. (CCF)</u>	<u>Existing Rate</u>	<u>New Rate</u>	<u>Increase Per CCF</u>
0-1000	\$4.33/CCF	\$4.68/CCF	\$0.35
Over 1000	\$4.05/CCF	\$4.37/CCF	\$0.32

Examples of Typical Residential Quarterly Bills at Existing and New Rates

<u>Quarterly Consumption (5/8" Meter)</u>	<u>Existing Rate</u>	<u>New Rate</u>	<u>Quarterly Increase</u>
5 ccf	\$53.66	\$57.95	\$4.29
10 ccf	\$75.33	\$81.36	\$6.03
24 ccf	\$136.01	\$146.89	\$10.88
40 ccf	\$205.36	\$221.79	\$16.43
60 ccf	\$292.05	\$315.41	\$23.36

Quarterly Service/Infrastructure Charge Rates

<u>Meter Size</u>	<u>Existing Service Charges</u>	<u>New Rate Service Charges</u>
5/8"	\$31.99	\$34.55
3/4"	\$31.99	\$34.55
1"	\$47.42	\$51.21
1-1/2"	\$84.36	\$91.11
2"	\$121.27	\$130.97
3"	\$211.20	\$228.10
4"	\$339.65	\$366.82
6"	\$602.99	\$651.23